NorthWestern Energy - Electric Technical Advisory Committee

2025 Planning Cycle Meeting 1 – 5 December 2023

About our company



OUR SERVICE TERRITORY KALISPEL NORTH **MONTANA** GREAT T **DAKOTA** MISSOUL BILLINGS BOZEMAN Electric SOUTH - Natural Gas YELLOWSTONE NATIONAL PARK DAKOTA 十 Wind Farm * Hydro Facilities WYOMING Thermal Generating Plants 2.用 YANKTON Natural Gas Reserves **NEBRASKA** Peaking Plants KEARNEY

About our company





337

communities in Montana and South Dakota with electric service



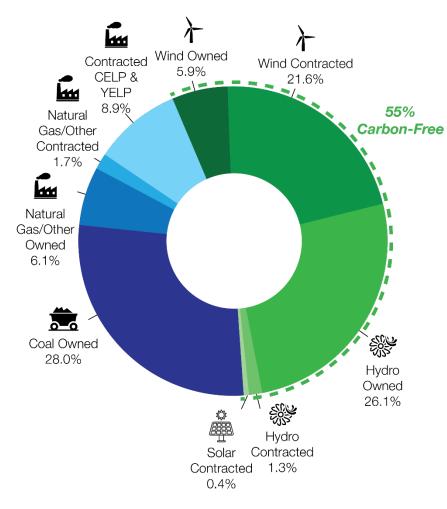
202

communities in Montana, South Dakota and Nebraska with gas service





NORTHWESTERN ENERGY 2022 ELECTRIC GENERATION PORTFOLIO BASED ON MWH OF OWNED AND LONG-TERM CONTRACTED RESOURCES







 ETAC will work with NorthWestern as advisors through discussion, education, and collaboration on issues relating to portfolio planning and management and procurement of resources in an effort to strengthen resource planning efforts.

Introductions

- Steve Schmitt/Megan Olson/Damon Pellicori/Matt Stajcar/Mike Babineaux – NWE Energy Supply Planning
- Pat Barkey Bureau of Business and Economic Research
- Chuck Magraw Natural Resources Defense Council
- Brian DeKiep Northwest Power and Conservation Council
- Ben Bright Southwest Power Pool
- Mike Dalton/Haylee Gobert Montana Public Service Commission
- Jaime Stamatson/Jason Brown Montana Consumer Council
- Jeff Blend/Kyla Maki Montana Department of Environmental Quality



- Approximately 4 meetings per year are to be held in Helena or Butte, MT, with additional meetings scheduled based on need. Virtual attendance will be possible, but in-person attendance is strongly encouraged to foster collaboration.
- Members are expected to attend at least 75% of meetings per calendar year.
- Ground Rules attached for discussion.

Stakeholder Engagement

- Hold public workshops within service territory to engage with a broad base of customers and interested parties
 - Meetings will be more educational in nature
 - Time for public comment and requests will be set aside at each meeting
 - Potential meeting topics:
 - What are NorthWestern's current resources?
 - list of current resources and explain services each provides
 - What is an IRP?
 - What is a competitive resource solicitation?
 - NWE's Draft 2025 IRP
 - Videos related to Supply Planning for educational purposes



- Meeting 1 5 Dec 2023: Introductions and Expectations
- Meeting 2 5 Mar 2024 (tentative): 2023 IRP Review/ NWE 2025 IRP– Development of IRP work plan
- Meetings to be held quarterly during 2025 IRP work cycle
- * 2025 IRP will tentatively be filed Dec. 2025**Meetings to be added as needed during IRP development
- What would you like to discuss at meetings?
- Any topics you'd like to present to the group?



- Next Meeting will be held on 5 Mar 2024 (tentatively)
- Topics for discussion:
 - 2023 IRP Review & NWE 2025 IRP– Development of IRP work plan



Questions?

Contact us at: <u>NWEETAC@northwestern.com</u>

