

WILDFIRE MITIGATION BALANCING ACCOUNT

1. Applicability:

Applicable to bills for electric service provided under Utility's rate schedules. This Wildfire Mitigation Balancing Account ("WMBA") specifies the procedure utilized to recover the costs associated with Utility's Wildfire Mitigation activities which include the execution of its Wildfire Mitigation Plan and costs related to wildfire insurance.

2. Wildfire Mitigation Balancing Account:

- a. The WMBA rates will be calculated using the actual expenses incurred in the prior year, along with the forecasted kWh and kW sales, to determine an incremental cost to be recovered and the associated rates for that recovery through this tariff. The base amount of wildfire mitigation expenses and wildfire insurance shall be set in a rate review.
- b. Utility shall adjust the incremental costs on an annual basis to reflect Utility's costs incurred and the balance of collection for each class for the prior year to be recovered under this tariff. The annual filing shall include the following regarding Wildfire Mitigation activities: (1) updated incremental annual expenses incurred during the prior year; (2) the proposed revised WMBA rates; (3) resulting customer bill impacts from the proposed rate changes; and (4) a benefit cost ratio analysis consistent with paragraph 242 of Final Order 7968t in Docket No. 2024.05.053.

3. Time and Manner of Filing:

Utility shall file annual updates as provided for in this tariff no later than April 1, for interim rates effective May 1, each year. No later than 15 days prior to the effective date, Utility will submit a tariff letter for WMBA rates to be effective.

(continued)



Schedule No. WMBA-1

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4. Wildfire Mitigation Balancing Account Rates Share:

The following percentage shares will be used to calculate the WMBA rates for the customer class.

Customer Class	Share of WMBA
Residential	48.173%
GS-1 Secondary	40.577%
GS-1 Primary	3.504%
GS-1 Primary - Choice	0.155%
GS-2 Substation	2.004%
GS-2 Substation - Choice	0.889%
GS-2 Transmission	0.874%
GS-2 Transmission - Choice	0.015%
Irrigation	1.619%
Lighting	2.190%

5. Rates by Class:

Customer Class		Rate
Residential	/kWh	\$0.001361
Residential Employee	/kWh	\$0.000817
GS-1 Secondary	/kWh	\$0.001143
GS-1 Primary	/kW	\$0.395612
GS-1 Primary - Choice	/kW	\$0.090891
GS-2 Substation	/kW	\$0.258604
GS-2 Substation - Choice	/kW	\$0.024568
GS-2 Transmission	/kW	\$0.249761
GS-2 Transmission - Choice	/kW	\$0.001082
Irrigation	/kWh	\$0.001467
Lighting	/kWh	\$0.006214

