

Line No.	South Dakota Electric	January-22	February-22	March-22	April-22	May-22	June-22	July-22	August-22	September-22	October-22	November-22	December-22	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
1	REVENUES-SALES OF ELECTRICITY													
2	440-Residential	7,099,467	6,614,072	6,716,388	5,907,158	4,967,914	4,717,916	6,511,454	6,514,249	5,929,257	4,469,670	4,403,795	5,957,584	69,808,926
3	442-Commercial & Industrial	9,268,356	9,099,693	9,265,836	9,114,879	8,440,563	8,889,518	9,891,419	9,880,179	9,321,411	8,424,092	8,138,981	8,467,298	108,202,224
4	444-Public Street & Highway	165,542	146,373	154,172	141,922	168,028	152,749	128,633	165,236	162,104	130,508	160,853	161,031	1,837,149
5	445-Public Authorities	68,100	64,692	104,892	71,748	70,298	81,111	93,199	88,630	76,236	60,899	54,268	60,851	894,925
6	TOTAL Retail	16,601,465	15,924,829	16,241,287	15,235,707	13,646,803	13,841,294	16,624,705	16,648,295	15,489,008	13,085,169	12,757,897	14,646,764	180,743,224
7														
8	OTHER OPERATING REVENUE													
9	9449700 Elec Other-Late Pmts	44,526	46,383	52,455	38,332	34,206	37,362	36,186	42,765	25,481	32,879	32,705	39,037	462,318
10	450-Forfeited Discounts	44,526	46,383	52,455	38,332	34,206	37,362	36,186	42,765	25,481	32,879	32,705	39,037	462,318
11	9449150 EL Misc. Services - Other	15,959	13,906	15,442	16,409	16,410	21,237	22,167	20,128	22,239	18,978	18,417	16,015	217,308
12	451-Misc Service Revenues	15,959	13,906	15,442	16,409	16,410	21,237	22,167	20,128	22,239	18,978	18,417	16,015	217,308
13	9449410 EL Rents - Land	0	0	0	0	0	1,000	0	0	0	0	0	0	1,000
14	9449440 EL Rents - Poles & Contacts	73,197	0	0	0	0	0	67,219	0	0	0	0	0	140,415
15	9449490 EL Rents - Other	1,447	1,493	1,307	4,742	1,619	65	1,524	862	22,307	14,435	17,407	15,369	82,577
16	454-Rent from Electric Property	74,643	1,493	1,307	4,742	1,619	1,065	68,742	862	22,307	14,435	17,407	15,369	223,992
17	9449600 EI Other Revenue - Steam Sales	67,333	81,208	151,215	90,755	53,625	110,820	112,727	93,655	88,085	87,951	31,733	(48,436)	920,670
18	9449620 EL Other Rev - SaleM	0	20,674	0	0	0	0	483	0	0	0	0	0	21,157
19	9449651 EL Other Revenue - Misc.	77	86	0	0	0	0	0	0	0	0	0	0	163
20	456-Other Electric Revenue	67,410	101,967	151,215	90,755	53,625	110,820	113,210	93,655	88,085	87,951	31,733	(48,436)	941,990
21	9466300 Elec Trans Rev-Other SPP	561,935	578,146	573,232	572,915	522,755	528,636	533,346	535,883	533,330	525,434	528,111	531,889	6,525,612
22	456.1-Transmission Revenue	561,935	578,146	573,232	572,915	522,755	528,636	533,346	535,883	533,330	525,434	528,111	531,889	6,525,612
23	TOTAL Other	764,474	741,895	793,652	723,152	628,615	699,121	773,652	693,294	691,443	679,676	628,372	553,875	8,371,220
24														
25	400-Electric Operating Revenue	17,365,939	16,666,725	17,034,939	15,958,860	14,275,418	14,540,415	17,398,357	17,341,589	16,180,451	13,764,845	13,386,269	15,200,639	189,114,445
26														
27														
28	ELECTRICITY SOLD - MWH													
29	Residential	67,710	61,244	59,820	49,547	39,116	35,578	52,945	53,795	49,874	34,954	35,776	56,017	
30	Commercial & Industrial	100,597	96,484	93,498	93,351	80,589	87,256	97,270	100,486	99,529	86,401	87,197	91,402	
31	Public Lighting	1,338	987	1,009	817	849	708	662	923	1,046	972	1,230	1,327	
32	Other Sales To Public Auth.	559	522	863	565	553	646	750	725	639	502	443	508	
33	TOTAL Retail	170,204	159,237	155,190	144,280	121,107	124,188	151,627	155,929	151,088	122,829	124,646	149,254	
34														
35	Wholesale MWH	144,727	119,465	128,771	109,401	96,786	127,743	182,859	176,021	132,279	105,101	94,009	99,719	
36														
37	TOTAL MWH Sold	314,931	278,702	283,961	253,681	217,893	251,931	334,486	331,950	283,367	227,930	218,655	248,973	
38														
39	NUMBER OF CUSTOMERS													
40	Residential	51,014	50,994	51,002	50,902	50,892	50,980	50,983	51,026	51,159	51,242	51,315	51,316	
41	Commercial & Industrial	12,807	12,816	12,819	12,840	12,882	12,923	12,932	12,959	12,957	12,948	12,935	12,943	
42	Public Lighting	146	146	146	146	146	146	146	146	146	146	146	146	
43	Other Sales To Public Auth.	268	269	270	273	276	278	278	278	278	274	273	273	
44	TOTAL Retail Customers	64,235	64,225	64,237	64,161	64,196	64,327	64,339	64,409	64,540	64,610	64,669	64,678	